



CONY High School , City of Augusta

New Construction- Grades 9-12, Capacity 900 Students
 Base Building

PDT Architects
Concept Budget
 July 20,2004

	<u>STATE/ LOCAL</u>	<u>LOCAL ONLY</u>	<u>Gifts & Grants</u>	<u>TOTAL</u>
A NEW CONSTRUCTION				
1 New Construction (144,000sf) Local 20,000 sf	\$14,161,361	\$1,967,752		\$16,129,113
2 Renovations @ CATC	\$350,340	\$350,340		\$700,680
3 Sprinklers @ CATC	\$114,950	\$114,950		\$229,900
4 Built in Equipment 8%	\$892,830	\$124,060		\$1,016,890
5 Technology & Communications Infrastructure 3 %	\$272,056	\$37,803		\$309,859
6 Enlarged Gym & Lockerrooms(8,777 sf)		\$827,010		\$827,010
7 Extended Brick @ Front Elevation	\$141,925	\$138,780		\$280,705
8 Site Development @ New School	\$2,671,292	\$126,062		\$2,797,354
9 Sewer & Water	\$38,666			\$38,666
10 Off Site Improvements	\$300,000			\$300,000
11 Air Conditioning		\$150,800		\$150,800
12 CMP Upgrades	\$75,000			\$75,000
13 Emergency Generator panels	\$22,500			\$22,500
14 Utilities to Fields				\$0
15 Me. High Performance Schools	\$100,000		\$ 100,000	\$ 200,000
Subtotal	\$19,140,920	\$3,837,557	\$100,000	\$23,078,477
B ADMINISTRATIVE COST & RESERVE				
16 Land		\$0		\$0
17 Moveable Equipment 6%	\$819,635	\$129,906		\$949,541
18 Technology 3%	\$400,518	\$55,653		\$456,171
19 Advertising/Insurance/legalPmts	\$75,000			\$75,000
20 % for Art	\$50,000			\$50,000
21 Bid Contingency 5%	\$957,046	\$191,878		\$1,148,924
22 Construction Contingency 5%	\$957,046	\$191,878		\$1,148,924
23 BAN Financing		\$366,198		\$366,198
Subtotal	\$3,259,245	\$935,513		\$4,194,758
C FEES AND SERVICES				
24 Architect/Engineer	\$1,301,753	\$267,754		\$1,569,507
25 Architect/Engineer Renovation	\$7,750	\$7,750		\$15,500
26 Me. High Performance Grant			\$20,000	\$20,000
27 A/E Reimbursable	\$92,000	\$8,000		\$100,000
28 Environmental Permitting	\$120,000			\$120,000
29 Life Cycle Cost Analysis	\$10,000			\$10,000
30 Commissioning	\$43,900	\$6,100		\$50,000
31 Surveys/Soils/Testing	\$76,096	\$3,904		\$80,000
32 BGS Service Fee (0.4%)	\$76,564			\$76,564
33 MDOT Approvals,Site Inspect.Traffic Rep.,Easements	\$80,000			\$80,000
34 Site Search	\$13,509			\$13,509
35 Educ. Planning		\$20,000		\$20,000
36 Owners Representative 24 mo	\$105,360	\$14,640		\$120,000
37 Clerk of the Works 24 mo	\$145,748	\$20,252		\$166,000
Subtotal	\$2,072,680	\$348,400	\$20,000	\$2,441,080
D TOTAL PROJECT COST	\$24,472,845	\$5,121,469	\$120,000	\$29,714,314

NOTES: 1. Includes Locally funded Classrooms & 950 Seat Auditorium